

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

SPONSOR Vigil ORIGINAL DATE 2/12/07  
LAST UPDATED \_\_\_\_\_ HB 799  
SHORT TITLE Law Enforcement Academy Instructor Salaries SB \_\_\_\_\_  
ANALYST Peery-Galon

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
NA	\$62.1	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Response Received From  
Department of Public Safety (DPS)

No Response Received From  
State Personnel Office

### SUMMARY

#### Synopsis of Bill

House Bill 799 appropriates \$62,108 from the general fund to the Department of Public Safety for the purpose of providing an average 15 percent salary increase for Law Enforcement Academy instructors.

### FISCAL IMPLICATIONS

The appropriation of \$62,108 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

The appropriation is to fund salary increase which is a recurring expense to the base budget of the Department of Public Safety.

**SIGNIFICANT ISSUES**

DPS states the department would support a salary increase consistent with similar market classifications.

**PERFORMANCE IMPLICATIONS**

The Training and Recruiting Division's mission statement is to establish rules, policies, qualifications and standards for the employment certification and training of law enforcement officers and telecommunicators; research, develop and provide basic and advanced courses of instruction; and ensure compliance with the New Mexico Law Enforcement Academy Board rules.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

The proposed legislation has a relationship to House Bill 703 regarding the Department of Public Safety's Training and Recruiting Division's powers and duties.

**OTHER SUBSTANTIVE ISSUES**

In 1987, the former New Mexico Law Enforcement Academy became the Training and Recruiting Division, now one of six divisions in the Department of Public Safety. The Training and Recruiting Division has 20 full-time employees who are dedicated to fulfilling the division's mission. The training academy is organized into three training bureaus: basic training bureau, advanced training bureau and critical incident response training bureau.

RPG/mt